

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
<u>State Department of Health</u>					
FY'19 General Revenue Fund for Duties					\$0
Genetic Counseling License Revolving Fund 203 for Duties		\$17,085			\$17,085
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,976,437			\$1,976,437
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000
Public Health Special Revolving Fund 210 for Duties	\$36,217,074		\$2,267,800	\$33,752,864	\$72,237,738
Nursing Facility Administrative Penalties Fund 211 for Duties		\$0			\$0
Home Health Care Revolving Fund 212 for Duties		\$181,636			\$181,636
Oklahoma National Background Check Fund 216 for Duties		\$2,084,362			\$2,084,362
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$314,144			\$314,144
Breast Cancer Act Revolving Fund 225 for Duties		\$55,000			\$55,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0			\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$60,526			\$60,526
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$4,000			\$4,000
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$0			\$0
Oklahoma Lupus Revolving Fund 235 for Duties		\$0			\$0
Trauma Care Assistance Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$9,166			\$9,166
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$19,576			\$19,576
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000

Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$2,193,962	\$2,193,962			
Dental Loan Repayment Revolving Fund 284 for Duties	\$550,000	\$550,000			
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0	\$0			
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$260,481	\$260,481			
CMIA Programs Disbursing Fund 340 for Duties	\$64,000,000	\$64,000,000			
Federal Funds Revolving Fund 400 for Duties	\$55,361,323	\$107,140,621	\$162,501,944		
TOTAL	\$0	\$74,220,171	\$57,629,123	\$204,893,485	\$336,742,779

Oklahoma Health Care Authority

FY'17 General Revenue Fund for Duties	\$847,974,477				\$847,974,477
Tobacco Settlement Fund for Duties	\$14,250,000				\$14,250,000
Special Cash Fund for Duties	\$20,000,000				\$20,000,000
Oklahoma Health Care Authority Revolving Fund 200 for Duties	\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962	
Health Employment and Economy Improvement Act Revolving Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
CMIA Programs Disbursing Fund 340 for Duties	\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026	
TOTAL	\$907,224,477	\$714,559,501	\$644,785,929	\$3,338,712,155	\$5,605,282,062

**J.D. McCarty Center for Children
With Developmental Disabilities**

FY'17 General Revenue Fund for Duties	\$4,023,154				\$4,023,154
J.D. McCarty Center Handicapped Revolving Fund 210 for Duties	\$3,526,069				\$3,526,069
Gifts and Bequests Revolving Fund 215 for Duties	\$99,675				\$99,675
Soonercare (Medicaid Provider Payments from OHCA)		\$15,299,640			\$15,299,640
Contractual Service payments from Public Schools		\$312,598			\$312,598
Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care		\$111,986			\$111,986
TOTAL	\$4,023,154	\$3,625,744	\$15,724,224	\$0	\$23,373,122

**Department of Mental Health and
Substance Abuse Services**

FY'17 General Revenue Fund for Duties	\$302,893,153			\$302,893,153
Special Cash Fund for Duties	\$15,000,000			\$15,000,000
Department of Mental Health Revolving Fund 200 for Duties	\$13,986,870	\$54,632,232		\$68,619,102
Drug Abuse Education and Treatment Revolving Fund 220 for Duties	\$527,206			\$527,206
Capital Outlay Fund 230 for Duties	\$5,972			\$5,972
Group Housing Loan Revolving Fund 240 for Duties	\$4,291			\$4,291
Community Based Substance Abuse Revolving Fund 245 for Duties	\$545,880	\$121,403		\$667,283
Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties	\$18,957			\$18,957
Medicaid Administration Claiming Fund 260 for Duties	\$10,948			\$10,948
Federal Funds Revolving Fund 410 for Duties			\$16,116,139	\$16,116,139
Federal Funds Revolving Fund 440 for Duties			\$4,858,298	\$4,858,298
Substance Abuse Block Grant Revolving Fund 445 for Duties			\$15,929,097	\$15,929,097
TOTAL	\$317,893,153	\$15,100,124	\$54,753,635	\$36,903,534
				\$424,650,446

Oklahoma State University Medical Authority

FY'17 General Revenue Fund for Duties	\$10,697,924			\$10,697,924
OSU Medical Authority Disbursing Fund 290 for Duties	\$4,426,394	\$1,584,000		\$6,010,394
TOTAL	\$10,697,924	\$4,426,394	\$1,584,000	\$0
				\$16,708,318

University Hospitals Authority

FY'17 General Revenue Fund for Duties	\$36,722,868			\$36,722,868
University Hospitals Authority Disbursing Fund 201 for Duties	\$514,302	\$78,202,759		\$78,717,061
Children's Donated Fund 215 for Duties	\$80,500			\$80,500
TOTAL	\$36,722,868	\$594,802	\$78,202,759	\$0
				\$115,520,429

Oklahoma Department of Veterans Affairs

FY'17 General Revenue Fund for Duties	\$31,005,562			\$31,005,562
War Veterans Commission Revolving Fund 210 for Duties	\$170,000			\$170,000

Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties	\$1,700,000	\$25,766,850	\$27,466,850
Oklahoma Honor Flights Revolving Fund 225 for Duties		\$8,000	\$8,000
Buffalo Soldier License Plates Revolving Fund 230 for Duties		\$5,000	\$5,000
Federal Funds Revolving Fund 400 for Duties			\$90,507,736
Projected Carryover of Federal Revolving Funds			\$3,305,500
Federal Funds State Accrediting Agency Revolving Fund 405 for Duties			\$509,230
TOTAL	\$32,705,562	\$25,949,850	\$94,322,466
			\$152,977,878

Oklahoma Commission on Children and Youth

FY'17 General Revenue Fund for Duties	\$1,834,763		\$1,834,763
CJA Grants for Duties	\$	513,374	\$513,374
Oklahoma Commission on Children and Youth Fund 200 for Duties		\$450,000	\$450,000
TOTAL	\$1,834,763	\$963,374	\$0
			\$2,798,137

Office of Disability Concerns

FY'17 General Revenue Fund for Duties	\$258,576		\$258,576
Office of Disability Concerns Fund 200 for Duties		\$216	\$216
Client Assistance Federal Fund 400 for Duties			\$125,000
TOTAL	\$258,576	\$216	\$0
			\$125,000
			\$383,792

Department of Human Services

FY'17 General Revenue Fund for Duties	\$581,200,262		\$581,200,262
Special Cash Fund for Duties	\$54,000,000		\$54,000,000
Grants and Donations Fund 200 for Duties		\$1,650,600	\$1,650,600
Income Tax Check off Revolving Fund 210 for Duties		\$35,000	\$35,000
Quality of Care Fund 215 for Duties		\$662	\$662
Federal Disallowances Fund 220 for Duties		\$78,229	\$78,229
Child Abuse Multidisciplinary Account Fund 225 for Duties		\$759,264	\$759,264
Indigent Health Care Revolving Fund 230 for Duties		\$25,000	\$25,000

Adaptive Grant Program Fund 245 for Duties	\$69,300	\$69,300			
Support Adoption Fund 250 for Duties	\$16,375	\$16,375			
Southern Oklahoma Resource Center Fund 255 for Duties	\$656,545	\$656,545			
Oklahoma Silver-Haired Legislature Fund 260 for Duties	\$1	\$1			
Choose Life Assistance Program Fund 265 for Duties	\$6,200	\$6,200			
Reintegration of Inmates Revolving Fund 270 for Duties	\$1,159	\$1,159			
Human Services Disbursing Fund 325 for Duties	\$50,285,000	\$418,970,778	\$469,255,778		
Human Services Medical & Assistance Disbursing Fund 340 for Duties	\$30,000	\$1,180,413,329	\$1,180,443,329		
Juvenile Justice Disbursing Fund 375 for Duties	\$56,000		\$56,000		
TOTAL	\$635,200,262	\$3,354,335	\$50,315,000	\$1,599,384,107	\$2,288,253,704

Office of Juvenile Affairs

FY'17 General Revenue Fund for Duties	\$92,069,101	\$92,069,101			
OJA Revolving Fund 200 for Duties	\$455,868	\$1,990,000	\$2,445,868		
Parental Responsibility Fund 205 for Duties	\$680,181		\$680,181		
Santa Claus Commission Revolving Fund 210 for Duties	\$10,000		\$10,000		
Charter School Fund 2XX for Duties		\$972,000	\$972,000		
Delinquency Prevention Fund for Duties		\$571,000	\$571,000		
Federal Grant Fund - Pass Through Fund 405 for Duties		\$250,000	\$250,000		
Federal Grant Fund - Reimbursement Fund 410 for Duties		\$15,200,582	\$15,200,582		
Juvenile Account Block Grant Fund 415 for Duties		\$500,000	\$500,000		
TOTAL	\$92,069,101	\$1,146,049	\$18,412,582	\$1,071,000	\$112,698,732

State Department of Rehabilitation Services

FY'17 General Revenue Fund for Duties	\$28,778,671	\$28,778,671	
Oklahoma School for the Blind Revolving Fund 212 for Duties	\$3,200	\$47,080	\$50,280
Oklahoma School for the Deaf Revolving Fund 213 for Duties		\$67,000	\$67,000

Department of Rehabilitation Services Donation Fund 216 for Duties	\$95,000	\$95,000			
Interpreter Certification Fund 218 for Duties	\$31,500	\$31,500			
Telecommunications for Hearing Impaired Fund 235 for Duties	\$500,000	\$500,000			
DRS Medical & Assistance Disbursing Fund 340 for Duties		\$35,031,587			
Rehab Services Disbursing Fund 355 for Duties	\$362,288	\$79,250,805			
Surplus Property Fund 495 for Duties		\$0			
TOTAL	\$28,778,671	\$629,700	\$476,368	\$114,282,392	\$144,167,131

Oklahoma Department of Agriculture, Food, and Forestry

FY'17 General Revenue Fund for Duties	\$21,993,214	\$21,993,214			
Special Cash Fund for Duties	\$2,000,000	\$2,000,000			
Rural Fire Defense Equipment Revolving Fund 205 for Duties	\$160,000	\$160,000			
Agriculture Revolving Fund 210 for Duties	\$9,884,287	\$48,081	\$6,683,477	\$16,615,845	
Enhancement & Diversification Fund 225 for Duties	\$762,232			\$762,232	
Oklahoma Pet Overpopulation Fund 230 for Duties	\$42,049			\$42,049	
Animal Friendly Revolving Fund 235 for Duties	\$10,420			\$10,420	
Unwanted Pesticide Disposal Fund 240 for Duties	\$125,000			\$125,000	
Rural Fire Revolving Fund 245 for Duties			\$1,211,125	\$1,211,125	
Rural Fire Equipment Grant Revolving Fund 250 for Duties	\$111,743			\$111,743	
Milk & Milk Production Inspection Revolving Fund 285 for Duties	\$435,000			\$435,000	
Ag in The Classroom Education Revolving Fund 286 for Duties	\$30,868			\$30,868	
TOTAL	\$23,993,214	\$11,561,599	\$48,081	\$7,894,602	\$43,497,496

Oklahoma Department of Commerce

FY'17 General Revenue Fund for Duties	\$15,664,548	\$15,664,548			
FY'17 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,427,786	\$6,427,786			
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070

Native American Cultural & Educational Authority Fund 206 for Duties	\$877,761	\$877,761			
Energy Conservation Assistance Fund 210 for Duties	\$524	\$524			
Community Development Centers Program Fund 216 for Duties	\$34,214	\$34,214			
Oklahoma Viticulture Enology Revolving Fund 245 for Duties	\$350,000	\$350,000			
Oklahoma Quick Action Closing Fund 255 for Duties	\$8,325,049	\$8,325,049			
HHS Community Service Block Grant Fund 400 for Duties	\$2,500,270	\$2,500,270			
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties	\$62,395,418	\$62,395,418			
Indirect Cost Fund 412 for Duties	\$630,774	\$630,774			
Oil Settlement Fund Stripper Well Fund 426 for Duties	\$0	\$0			
HUD-Community Development Block Grant Fund 455 for Duties	\$1,444,849	\$1,444,849			
American Recovery & Reinvestment Act Fund 490 for Duties	\$150,000	\$150,000			
TOTAL	\$23,092,334	\$10,303,960	\$102,293	\$67,660,676	\$101,159,263

Rural Economic Action Plan Fund

FY'17 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,558,347				\$10,558,347
TOTAL	\$10,558,347				\$10,558,347

Oklahoma Conservation Commission

FY'17 General Revenue Fund for Duties	\$9,659,363				\$9,659,363
GIS Revolving Fund 205 for Duties	\$3,500				\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties	\$13,000				\$13,000
Donation Fund 245 for Duties	\$1,000,000				\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties	\$3,500,000				\$3,500,000
Federal Fund 400 for Duties	\$4,500,000				\$18,500,000
Emergency Drought Relief Fund 425 for Duties	\$240,000				\$240,000
American Recovery & Reinvestment Act Fund 490 for Duties	\$1,200,000				\$1,200,000
TOTAL	\$9,659,363	\$4,516,500	\$4,500,000	\$15,440,000	\$34,115,863

Corporation Commission

Special Cash Fund for Duties	\$4,932,682			\$4,932,682
Corporation Commission Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000	\$15,893,893
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,222,097		\$5,222,097
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties		\$623,072		\$623,072
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000		\$4,500,000
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739		\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000		\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000	\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238		\$7,889,238
Federal Fund 400 for Duties			\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties			\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties			\$809,000	\$809,000
TOTAL	\$10,182,682	\$41,524,735	\$3,700,000	\$1,736,665
				\$57,144,082

Department of Environmental Quality

Special Cash Fund for Duties	\$6,776,896			\$6,776,896
Department of Environmental Quality Revolving Fund 200 for Duties		\$48,000,000		\$48,000,000
Environmental Education Revolving Fund 210 for Duties		\$12,000		\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000		\$275,000
Certification Fund 225 for Duties		\$1,100,000		\$1,100,000
Federal Fund 400 for Duties			\$21,000,000	\$21,000,000
Federal Water Quality Management Fund 410 for Duties			\$9,000,000	\$9,000,000
TOTAL	\$6,776,896	\$49,387,000	\$0	\$30,000,000
				\$86,163,896

Oklahoma Historical Society

FY'17 General Revenue Fund for Duties	\$11,230,674			\$11,230,674
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,526,009		\$2,526,009

Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties	\$2,175,000	\$2,175,000			
Commissioning of Art in Public Places Revolving Fund 250 for Duties	\$2,250,000	\$2,250,000			
Art in Public Places Administrative and Maintenance Fund 260 for Duties	\$75,000	\$75,000			
Federal Grant 69-1-Restore Historical Site Fund 400 for Duties	\$720,806	\$720,806			
TOTAL	\$11,230,674	\$4,701,009	\$2,325,000	\$720,806	\$18,977,489

Oklahoma Horse Racing Commission

FY'17 General Revenue Fund for Duties	\$1,914,566	\$1,914,566			
Equine Drug Testing Revolving Fund 200 for Duties	\$750,000	\$750,000			
Breeding Development Fund 205 for Duties	\$150,000	\$150,000			
Law Enforcement Revolving Fund 210 for Duties	\$35,000	\$35,000			
Oklahoma Horse Racing Commission Gaming Regulation Revolving Fund 215 for Duties	\$990,000	\$990,000			
TOTAL	\$1,914,566	\$1,925,000	\$0	\$0	\$3,839,566

Insurance Department

FY'17 General Revenue Fund for Duties	\$1,612,956	\$1,612,956			
State Insurance Commissioner Revolving Fund 200 for Duties	\$6,012,538	\$6,012,538			
Oklahoma Certified Real Estate Appraisers Revolving Fund 225 for Duties	\$585,000	\$585,000			
Insurance Department Anti-Fraud Revolving Fund 230 for Duties	\$650,000	\$650,000			
Federal Grant Fund 410 for Duties	\$1,625,000	\$1,625,000			
TOTAL	\$1,612,956	\$7,247,538	\$0	\$1,625,000	\$10,485,494

J.M. Davis Memorial Commission

FY'17 General Revenue Fund for Duties	\$266,153	\$266,153			
JM Davis Memorial Commission Fund 200 for Duties	\$25,000	\$25,000			
TOTAL	\$266,153	\$25,000	\$0	\$0	\$291,153

Department of Labor

FY'17 Special Occupational Health and Safety Fund for Duties	\$2,064,140	\$2,064,140
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FY'15 Special Occupational Health and Safety Fund for Duties	\$837,252		\$837,252
Special Cash Fund for Duties	\$883,621		\$883,621
Department of Labor Revolving Fund 200 for Duties	\$1,350,000		\$1,350,000
Safety Consulting Revolving Fund 215 for Duties	\$200,000	\$1,550,000	\$1,750,000
Alternative Fuels Technology Certification Revolving Fund 251 for Duties	\$40,000		\$40,000
Compressed Natural Gas Conversion Safety & Regulation Fund 255 for Duties	\$400,000		\$400,000
Alarm and Locksmith Industry Revolving Fund 280 for Duties	\$200,000	\$1,060,000	\$1,260,000
Federal Fund 410 for Duties			\$1,317,800
TOTAL	\$4,185,013	\$4,400,000	\$0
			\$1,317,800
			\$9,902,813

Department of Mines

FY'17 General Revenue Fund for Duties	\$851,725		\$851,725
Department of Mines Revolving Fund 200 for Duties	\$1,026,073		\$1,026,073
Oklahoma Miner Training Institute Revolving Fund 205 for Duties	\$125,000		\$125,000
US Department of Interior Federal Fund 400 for Duties			\$1,261,040
US Department of Labor Federal Fund 405 for Duties			\$124,000
TOTAL	\$851,725	\$1,151,073	\$0
			\$1,385,040
			\$3,387,838

Scenic Rivers Commission

FY'17 General Revenue Fund for Duties	\$262,854		\$262,854
Scenic Rivers Commission Revolving Fund 260 for Duties	\$300,000		\$300,000
Scenic Rivers Commission Revolving Fund 261 for Duties	\$118,040	\$32,707	\$13,500
TOTAL	\$262,854	\$418,040	\$32,707
			\$13,500
			\$727,101

Oklahoma Tourism and Recreation Department

Special Cash Fund for Duties	\$12,121,453		\$12,121,453
Oklahoma Tourism & Recreation Department Revolving Fund 215 for Duties	\$5,000,000	\$26,259,223	\$31,259,223
Oklahoma Tourism Promotion Revolving Fund 225 for Duties		\$10,178,656	\$10,178,656
Golf Course Operations Revolving Fund 230 for Duties	\$500,000	\$592,180	\$1,092,180

State Parks System Improvement Fund 250 for Duties		\$647,228		\$647,228
Color Oklahoma Revolving Fund 265 for Duties		\$10,000		\$10,000
Oklahoma Tourism and Recreation Department Capital Expenditure Revolving Fund 266 for Duties		\$5,610,338		\$5,610,338
Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties	\$2,000,000	\$18,004,110		\$20,004,110
Oklahoma State Park Trust Fund 360 for Duties		\$9,096,857		\$9,096,857
Interagency Reimbursement Revolving Fund 443 for Duties			\$48,081	\$48,081
Land & Water Conservation Fund 475 for Duties			\$4,500,000	\$4,500,000
TOTAL	\$19,621,453	\$70,398,592	\$0	\$4,548,081
<u>Oklahoma Water Resources Board</u>				
FY'17 General Revenue Fund for Duties	\$6,055,961			\$6,055,961
Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties		\$50,000		\$50,000
Oklahoma Water Resources Board Revolving Fund 215 for Duties		\$2,700,000	\$1,000,000	\$3,700,000
Oklahoma Water Resources Revolving Fund 240 for Duties		\$1,500,000	\$500,000	\$2,000,000
Well Drillers and Pump Installers Regulation Fund 245 for Duties		\$60,000		\$60,000
Community Water Infrastructure Development Revolving Fund 250 for Duties		\$2,500,000		\$2,500,000
Administration & Project Federal Fund 400 for Duties		\$2,000,000	\$500,000	\$2,500,000
USGS Cooperative Program Fund 420 for Duties		\$100,000	\$200,000	\$300,000
Drinking Water Treatment Loan Administration Fund 444 for Duties		\$180,000	\$2,000,000	\$2,180,000
Clean Water State Revolving Fund Loan Fund 445 for Duties			\$2,775,000	\$2,775,000
Waste Water Facility Construction Revolving Loan Fund 472 for Duties			\$400,000	\$400,000
TOTAL	\$6,055,961	\$6,810,000	\$3,780,000	\$5,875,000
<u>Will Rogers Memorial Commission</u>				
FY'17 General Revenue Fund for Duties	\$644,042			\$644,042

State Parks System Improvement Fund
250 for Duties

Will Rogers Memorial Commission Revolving Fund 200 for Duties	\$267,077	\$267,077
TOTAL	\$644,042	\$267,077
		\$0
		\$0
		\$911,119

Alcoholic Beverage Laws Enforcement Commission

FY'17 General Revenue Fund for Duties	\$2,745,108	\$2,745,108
Alcoholic Beverage Laws Enforcement Commission Revolving Fund 200 For Duties	\$218,000	\$218,000
Seized and Forfeited Property Fund 205 for Duties	\$20,000	\$20,000
Interagency Reimbursement Fund 443 for Duties	\$170,000	\$164,000
Sales Fund - Surplus Property Fund 495 for Duties	\$20,000	\$20,000
TOTAL	\$2,745,108	\$238,000
		\$170,000
		\$184,000
		\$3,337,108

Department of Corrections

FY'17 General Revenue Fund for Duties	\$382,174,741	\$382,174,741
Constitutional Reserve Fund for Duties	\$75,000,000	\$75,000,000
Special Cash Fund for Duties	\$15,906,365	\$15,906,365
Department of Corrections Revolving Fund 200 for Duties	\$15,372,902	\$15,372,902
Department of Corrections Inmate and Employee Welfare and Canteen System Revolving Fund 205 for Duties	\$7,502,152	\$7,502,152
Oklahoma Community Sentencing Revolving Fund 210 for Duties	\$449,297	\$449,297
Industries Revolving Fund 280 for Duties	\$34,654,832	\$34,654,832
Title 1 Federal Fund 410 for Duties	\$1,370,778	\$1,370,778
Agency Relationship Fund 430 for Duties	\$2,102,828	\$2,102,828
TOTAL	\$473,081,106	\$57,979,183
		\$0
		\$3,473,606
		\$534,533,895

State Fire Marshal

FY'17 General Revenue Fund for Duties	\$1,377,044	\$1,377,044
Council on Firefighter Training for COFT	\$0	\$0
State Fire Marshal Revolving Fund 200 for Duties	\$200,000	\$750,000
Firefighter Training Revolving Fund 210 for Duties	\$100,000	\$100,000
Voluntary Firefighter Revolving Fund 220 for Duties	\$0	\$0

Fire Extinguisher Industry Revolving Fund 225 for Duties	\$100,000	\$100,000			
TOTAL	\$1,577,044	\$950,000	\$25,000	\$0	\$2,552,044

**Oklahoma State Bureau of
Investigation**

FY'17 General Revenue Fund for Duties	\$10,421,374	\$10,421,374			
OSBI Revolving Fund 200 for Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	\$17,292,900
A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
Forensic Science Improvement Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
TOTAL	\$13,421,374	\$19,262,900	\$160,000	\$1,700,000	\$34,544,274

**Council on Law Enforcement
Education and Training**

FY'17 Council on Law Enforcement Education and Training Fund for Duties	\$3,104,772	\$3,104,772			
FY'15 Council on Law Enforcement Education and Training Fund for Duties	\$132,826	\$132,826			
Special Cash Fund for Duties	\$58,757	\$58,757			
Firearms Instructor Revolving Fund 205 for Duties		\$19,000	\$19,000		
Peace Officer Revolving Fund 210 for Duties	\$95,000	\$212,741	\$307,741		
Peace Officer Revolving Fund 215 for Duties	\$1,827,873		\$1,827,873		
CLEET Private Security Revolving Fund 220 for Duties	\$388,325		\$388,325		
Surplus Property Fund 499 for Duties		\$2,450	\$2,450		
TOTAL	\$3,296,355	\$2,330,198	\$212,741	\$2,450	\$5,841,744

Board of Medicolegal Investigations

FY'17 General Revenue Fund for Duties	\$9,406,132	\$9,406,132			
Chief Medical Examiner Revolving Fund 200 for Duties	\$2,552,840	\$2,552,840			
Federal Fund 400 for Duties		\$47,600	\$47,600		
TOTAL	\$9,406,132	\$2,552,840	\$0	\$47,600	\$12,006,572

**Oklahoma State Bureau of Narcotics
and Dangerous Drugs Control**

Special Cash Fund for Duties	\$3,498,917	\$3,498,917	
Bureau of Narcotics Revolving Fund 210 for Duties	\$3,179,480	\$101,727	\$3,281,207

Bureau of Narcotics Drug Education Revolving Fund 215 for Duties	\$35,000	\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties	\$10,800,000	\$10,800,000
Federal Seizures Fund 410 for duties	\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties	\$150,000	\$150,000
District Attorneys Council Interagency Transfer	\$237,250	\$237,250
TOTAL	\$3,498,917	\$14,014,480
		\$0
		\$513,977
		\$18,027,374
<u>Department of Public Safety</u>		
FY'17 General Revenue Fund for Duties	\$71,595,096	\$71,595,096
Special Cash Fund for Duties	\$20,000,000	\$20,000,000
Department of Public Safety Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000
		\$2,000,000
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,700,000
		\$4,700,000
Asset Forfeiture Federal Fund 215 for Duties		\$0
Asset Forfeiture State Fund 220 for Duties	\$1,500,000	\$1,500,000
Computer Imaging System Revolving Fund 225 for Duties		\$5,800,000
Oklahoma Homeland Security Revolving Fund 235 for Duties		\$100,000
		\$100,000
Motorcycle Safety and Educational Program Revolving Fund 240 for Duties		\$380,000
		\$380,000
Department of Public Safety Restricted Revolving Fund 245 for Duties	\$4,000,000	\$3,500,000
		\$15,000,000
		\$22,500,000
Department of Public Safety Patrol Academy Revolving Fund 250 for Duties		\$5,000,000
		\$5,000,000
Department of Public Safety Seized Monies Revolving Fund 255 for Duties		\$0
Federal Matching Fund 405 for Duties		\$24,000,000
		\$24,000,000
TOTAL	\$98,095,096	\$38,980,000
		\$17,000,000
		\$24,000,000
		\$178,075,096
<u>Attorney General</u>		
FY'17 General Revenue Fund for Duties	\$12,609,111	\$12,609,111
FY'17 General Revenue Fund for Legal Services Revolving Fund (pass-through)	\$877,584	\$877,584

Attorney General Revolving Fund 200 for Duties	\$3,250,000	\$250,000	\$3,500,000
Telemarketer Revolving Fund 205 for Duties	\$250,000		\$250,000
Attorney General Charity Solicit Enforcement Revolving Fund 210 for Duties	\$250,000		\$250,000
Workers' Compensation Fraud Fund 220 for Duties	\$150,000	\$635,000	\$785,000
Insurance Fraud Unit Revolving Fund 225 for Duties	\$500,000		\$500,000
Medicaid Fraud Revolving Fund 245 for Duties	\$1,900,000		\$1,900,000
Legal Services Revolving Fund 250 for Duties			\$0
Domestic Violence Fund 255 for Duties	\$10,000		\$10,000
Victim Services Unit Fund 260 for Duties	\$450,000		\$450,000
Violence Against Women Grant Fund 400 for Duties		\$190,000	\$190,000
Family Violence Prevention Grant Fund 405 for Duties		\$1,355,797	\$1,355,797
Medicaid Fraud Unit Fund 410 for Duties		\$2,300,000	\$2,300,000
Victims of Crime Act Grants 415 for Duties		\$50,000	\$50,000
Civil Rights Fund 445 for Duties		\$378,000	\$378,000
Equitable Sharing Program 450 for Duties		\$25,000	\$25,000
Special Water Fund 576 for Duties		\$2,500,000	\$2,500,000
TOTAL	\$13,486,695	\$6,760,000	\$885,000
			\$6,798,797
			\$27,930,492

Court of Criminal Appeals

FY'17 General Revenue Fund for Duties	\$3,521,293				\$3,521,293
TOTAL	\$3,521,293	\$0	\$0	\$0	\$3,521,293

District Attorneys Council

FY'17 General Revenue Fund for Duties	\$37,205,002				\$37,205,002
FY'17 General Revenue Fund to be transferred to the District Attorneys Evidence Fund.	\$476,284				\$476,284
District Attorneys Council Revolving Fund 210 for Duties	\$26,575,559	\$11,340,871	\$9,435,409		\$47,351,839
District Attorneys Evidence Fund 225 for Duties					\$0

Crime Victims Compensation Revolving Fund 230 for Duties	\$8,161,375	\$2,200,000	\$10,361,375
Sexual Assault Examination Fund 240 for Duties	\$1,000,000	\$1,000,000	
Justice Assistance Grant Trust Fund 405 for Duties		\$3,860,108	\$3,860,108
Federal Fund 410 for Duties		\$4,908,529	\$4,908,529
John R. Justice Grant Program Federal Fund 415 for Duties		\$37,529	\$37,529
Victims of Crime Federal Fund 420 for Duties		\$12,054,940	\$12,054,940
State-Tribal Crime Victim Liaison Fund 425 for Duties		\$50,000	\$50,000
TOTAL	\$37,681,285	\$34,736,934	\$12,340,871
			\$32,546,515
			\$117,305,605

District Courts

FY'17 State Judicial Revolving Fund for financial support of the District Courts.	\$43,000,000	\$43,000,000
FY'17 General Revenue Fund for Duties	\$2,518,416	\$2,518,416
Special Cash Fund for Duties	\$10,000,000	\$10,000,000
Lengthy Trial Revolving Fund 235 for Duties	\$1,000,000	\$1,000,000
TOTAL	\$55,518,416	\$1,000,000
		\$0
		\$0
		\$56,518,416

Indigent Defense System

FY'17 General Revenue Fund for Duties	\$15,597,330	\$15,597,330
Indigent Defense System Revolving Fund 200 for Duties	\$2,250,050	\$2,250,050
Contract Retention Revolving Fund 230 for Duties	\$1,447,923	\$1,447,923
TOTAL	\$15,597,330	\$3,697,973
		\$0
		\$0
		\$19,295,303

Pardon and Parole Board

FY'17 General Revenue Fund for Duties	\$2,392,681	\$2,392,681
TOTAL	\$2,392,681	\$0
		\$0
		\$2,392,681

Supreme Court

FY'17 General Revenue Fund for Duties	\$6,736,919	\$6,736,919
Oklahoma Court Information System Revolving Fund 200 for Duties	\$10,000,000	\$13,359,619
Supreme Court Revolving Fund 205 for Duties	\$268,030	\$268,030
Supreme Court Administration Revolving Fund 210 for Duties	\$9,928,397	\$9,928,397

Law Library Revolving Fund 215 for Duties	\$1,872,906	\$1,872,906
State Judicial Revolving Fund 230 for Duties	\$19,873	\$19,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties	\$10,000	\$10,000
Federal Grant Fund 405 for Duties		\$1,500,000
TOTAL	\$16,736,919	\$25,458,825
		\$0
		\$1,500,000
		\$43,695,744
<u>Workers' Compensation Commission</u>		
Workers' Compensation Fund 200 for Duties	\$5,000,000	\$5,000,000
TOTAL	\$0	\$5,000,000
		\$0
		\$5,000,000
<u>Workers' Compensation Court of Existing Claims</u>		
Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties	\$4,000,000	\$4,000,000
TOTAL	\$0	\$4,000,000
		\$0
GRAND TOTAL*	\$6,833,061,144	\$2,099,089,532
		\$1,293,800,321
		\$14,819,389,106
		\$23,751,539,782

*The Grand Total does not include Inter-Agency Fund transfers to avoid double counting those funds.